STATE OF OHIO

ORDINANCE NO. 16 – \$

TO AMEND THE 2016 ANNUAL BUDGET APPROPRIATIONS; TO TRANSFER FUNDS; AND TO DECLARE AN EMERGENCY.

WHEREAS, it has become necessary to make adjustments to the 2016 annual budget appropriations;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CHEVIOT, STATE OF OHIO, TWO-THIRDS OF ALL MEMBERS THEREOF CONCURRING, THAT:

Section 1. The following budget line items shall be increased as follows:

Due to additional revenue:

- a) Budget line item number 709.111.251.2, JEDD Colerain-Liberty (Township share), shall be increased from \$12,693.39 to \$27,000.00, an increase of \$14,306.61.
- b) Budget line item number 709.111.251.1, JEDD Colerain-Liberty (Cheviot share), shall be increased from \$1,410.38 to \$3,000.00, an increase of \$1,589.62.

Due to additional expenses:

c) Budget line item number 502.305.239.1, Pool contract incidentals, shall be increased from \$6,188.74 to \$8,188.74, an increase of \$2,000.00

Due to additional charges against property tax by Hamilton County;

- d) Budget line item number 701.103.234.1, Police and Fire Disability and Pension A & T, shall be increased from \$0 to \$1,200.00, an increase of \$1,200.00.
- e) Budget line item number 201.603.234.1, Street Construction, Maintenance, and Repair A & T, shall be increased from \$537.34 to \$1237.34, an increase of \$700.00.
- f) Budget line item number 101.714.234.2, General Election, shall be increased from \$7,090.98 to \$15,090.98, an increase of \$8,000.00.

Section 2. The following budget line items shall be decreased as follows:

- a) Budget line item number 701.103.212.1, Police and Fire Disability and Pension (Police), shall be decreased by \$500.00.
- b) Budget line item number 701.103.212.2, Police and Fire Disability and Pension (Fire), shall be decreased by \$500.00.

- c) Budget line item number 201.603.242.1, Street Construction, Maintenance, and Repair, shall be decreased by \$700.00.
- d) Budget line item number 101.714.212.4, General Insurance, shall be decreased by \$8,000.00.

<u>Section 3.</u> The sum of \$7,141.50 shall be transferred from the General Contingency Fund to the Ambulance Loan Payment Fund (Fund No. 301).

<u>Section 4.</u> The sum of \$6,666.00 shall be transferred from the General Contingency Fund to the Energy Efficiency Loan Payment Fund (Fund No. 302).

<u>Section 5.</u> This ordinance shall be an emergency measure for the health, safety, and welfare of the citizens of Cheviot and shall take effect immediately. The emergency is necessary in order to allow the City of Cheviot to meet its financial obligations at the earliest possible time.

Deborah M. Slaughter President of Council	July 19, 2016 Date passed
Samuel D. Keller Mayor	Date approved
Attest: All Senny M. Eilermann Clerk of Council	APPROVED AS TO FORM: MARK G. WATERS LAW DIRECTOR

CERTIFICATION OF PUBLICATION

I, Jenny M. Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that the foregoing ordinance, or a succinct summary, was published in the Western Hills Press, a newspaper of general circulation in the City of Cheviot, Ohio, in accordance with Section 731.21 of the Ohio Revised Code, on the following dates:

1)	, 2016, and
2) 8-3	, 2016.
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Jenny M. Eilermann, Clerk of Counci	