

CITY OF CHEVIOT
STATE OF OHIO

RESOLUTION NO. 17 - 11

TO APPROVE THE 2018 TAX BUDGET.

WHEREAS, Section 5705.28 of the Ohio Revised Code requires that the City of Cheviot annually prepare and submit to the County Auditor a tax budget for the next succeeding fiscal year; and

WHEREAS, Section 5705.28 of the Ohio Revised Code requires that the head of each department file with the Mayor an estimate of contemplated revenue and expenditures for the ensuing fiscal year; and

WHEREAS, Section 5705.29 of the Ohio Revised Code requires that certain anticipated revenues and expenditures be included in the tax budget; and

WHEREAS, Section 5705.30 of the Ohio Revised Code requires that, before the tax budget is submitted to the County Auditor, there be a public hearing in which the public has a right to inspect the budget;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CHEVIOT, STATE OF OHIO, TWO-THIRDS OF ALL MEMBERS THEREOF CONCURRING, THAT:

Section 1. On July 18, 2017, in an open meeting conducted in accordance with R.C. 5705.30, this council made available for public inspection and comment the city's 2018 tax budget. Said budget is attached hereto and made a part hereof as Exhibit A.

Section 2. The 2018 tax budget was prepared by the Mayor, who, having reviewed its contents, believes it to be an accurate and conservative projection of the city's revenues and expenses for calendar year 2018.

Section 3. Having been reviewed by the public and this council, the 2018 tax budget is hereby approved.

Section 4. Upon passage, the Clerk of Council shall submit a copy of this resolution and the attached tax budget to the Hamilton County Auditor.

Section 5. This resolution shall take effect immediately.

Mark G. Waters
Mark G. Waters
President of Council

July 18, 2017
Date passed

Samuel D. Keller
Samuel D. Keller
Mayor

7-18-17
Date approved

Attest:
Jenny M. Eilermann
Jenny Eilermann
Clerk of Council

CERTIFICATION OF PUBLICATION

I, Jenny Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that the foregoing resolution, or a succinct summary, was published in the Western Hills Press, a newspaper of general circulation in the City of Cheviot, once per week for two consecutive weeks, in accordance with Section 731.21 of the Ohio Revised Code, on the following dates:

- 1. 7-26, 2017, and
- 2. 8-2, 2017.

Jenny M. Eilermann
Jenny Eilermann
Clerk of Council

CERTIFICATION OF TRUE AND ACCURATE COPY

I, Jenny Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that this is a true and accurate copy of the original Resolution No. 17-11, passed by the Cheviot City Council on July 18, 2017 at an open meeting, in accordance with Ohio law, and that the original ordinance is in my possession at the Cheviot City Hall.

Jenny M. Eilermann
Jenny Eilermann
Clerk of Council

Revised County Auditor's Form No. Aud 622 Rev. 4-88
 Prepare in triplicate
 On or before July 20th two copies of this Budget must be submitted to County Auditor

A301 BARRETT BROTHERS PUBLISHERS
 Form Prescribed by the Auditor of State

City or Village of Chewiot
Hamilton County, Ohio
 (Date) 10/27 2017

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County: Hamilton
 The following Budget year beginning January 1, 2018, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed Theresa Cicchino-Klein
 Title Auditor

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND <small>(Include only those funds which are requesting general property tax revenue)</small>	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL FUND	1,525,945				
3 mill	309,450				
Police and Fire	61,890				
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS					

SCHEDULE A
SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION
AND COUNTY AUDITOR'S ESTIMATED TAX RATES

	Amount Approved by Budget Commission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. & P.U.P.P. State Reimbursements	Gross Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
					GENERAL FUND	301,198	1,224,747
BOND	0	0	0	0	0.00	0.00	0.00
STREETS	0	309,450	0	309,450	3.00	0.00	3.00
POLICE PENSION	30,945	0	0	30,945	0.00	0.30	0.30
FIRE PENSION	30,945	0	0	30,945	0.00	0.30	0.30
X5	0	0	0	0	0.00	0.00	0.00
X4	0	0	0	0	0.00	0.00	0.00
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
TOTAL	363,088	1,534,197	0	1,897,285	16.61	3.52	20.13

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

CURRENT EXPENSE LEVIES	PERIOD OF TIME	Mills	Fiscal Year
Authorized on: November 4, 2014	5 Years	4.25	438,388
March 15, 2016	5 Years	3.00	130,328
November 4, 2014	5 Years	0.75	77,363
May 6, 2014	5 Years	5.61	578,672
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
January 0, 1900	0	0.00	0
TOTAL		13.61	1,224,747
STREETS			
Authorized on: May 5, 2015	5 Years	3.00	309,450
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
January 0, 1900	0	0.00	0
TOTAL		3.00	309,450
POLICE PENSION			
Authorized on:	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
Election Date	0	0.00	0
TOTAL		0.00	0
FIRE PENSION			
Authorized on:	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
Enter Date of Election	0	0.00	0
TOTAL		0.00	0
X5			
Authorized on:	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
Enter Date of Election	0	0.00	0
TOTAL		0.00	0

FUND NAME: GENERAL FUND				EXHIBIT I	
FUND TYPE/CLASSIFICATION: GOVERNMENTAL					
S TO BE USED FOR THE GENERAL FUND ONLY					
DESCRIPTION (1)	FOR 14 ACTUAL	ACTUAL 2015	FOR 16 ACTUAL	YEAR ESTIMATED FOR 2017	YEAR ESTIMATED FOR 2018
REVENUES					
Local Taxes					
General Property tax- Real Estate	1,619,650	1,575,430	1,572,821	1,526,139	1,525,945
Tangible Personal Property Tax		9.64	193.37		
Municipal Income Tax	1,665,906	1,671,965	1,833,579	1,759,412	1,640,000
Other Local Taxes		269.31			
Total local Taxes	3,285,556	3,247,674	3,406,594	3,285,551	3,165,945
Intergovernmental Revenues					
State Shared Taxes and Permits					
Local Government	14,639	11,504	23,104	23,000	4,000
Estate Tax	33,201	4,474	435		-
Cigarette Tax	464	383	482	500	400
License Tax					
Liquor and Beer Permits	18,531	17,348	16,480	16,500	16,500
Gasoline Tax Allocation					
Library and Local Government Support Fund					
Property tax Allocation					
Other State Shared Taxes & Permits	78,000	85,716	66,012	79,046	50,000
Total State Shared Taxes and Permits	144,836	119,424	106,513	119,046	70,900
Federal Grants or Aid					
State Grants or Aid					
Other Grants or Aid					
Total Intergovernmental Revenues	144,836	119,424	106,513	119,046	70,900
Special Assessments					
Charges for Services	268,651	229,791	281,895	273,150	273,150
Fines, Licenses, and Permits	54,121	47,066	63,824	50,550	50,550
* Miscellaneous	135,097	151,058	98,225	80,555	75,000
*Garbage Fee	438,072	469,764	408,718	409,000	470,000
*JEDD WESTERN RIDGE	21,000	15,680	20,922	20,000	20,000
* JEDD II CHRIST/CHILDRENS	21,364	24,270	19,968	20,000	20,000
*JEDD MERCY HOSPITAL	110,366	136,549	143,357	130,000	135,000
JEDD HARRISON GREENE			1,608	6,000	2,500
*JEDD COLERAIN - LIBERTY NURSING HOME			3,786	6,000	6,000
Proceeds from Sale of Debt.					
Transfers	20,083				
Advances	406				
Other Sources		20,485	147.22	148	148
Total Revenue	4,499,552	4,461,762	4,555,556	4,400,000	4,289,193

FUND NAME: GENERAL FUND					
FUND TYPE/CLASSIFICATION: GOVERNMENTAL					
IS TO BE USED FOR THE GENERAL FUND ONLY					
DESCRIPTION (1)	FOR 14 ACTUAL	FOR 15 ACTUAL	FOR 16 ACTUAL	YEAR ESTIMATED FOR 2017	YEAR ESTIMATED FOR 2018
EXPENDITURES					
Security of Persons and Property					
Personal Services	1,567,595	1,648,876	1,752,522	1,900,798	1,905,798
Travel Transportation	2,493	640	1,662	3,600	3,000
Contractual Services	66,138	96,363	94,170	179,650	239,650
Supplies and Materials	133,006	183,139	131,742	131,900	131,900
Capital Outlay	66,217	35,067	79,345	58,500	60,000
Total Security of Persons and Property	1,835,449	1,964,086	2,059,442	2,274,448	2,340,348
Public Health Services					
Personal Services					
Travel Transportation					
Contractual Services	6,718	6,897	6,647	7,000	7,000
Supplies and Materials					
Capital Outlay					
Total Public Health Services	6,718	6,897	6,647	7,000	7,000
Leisure Time Activities					
Personal Services	19,054	16,528	16,268	19,600	19,600
Travel Transportation	-	0	0		
Contractual Services	53,409	44,436	48,498	98,300	65,000
Supplies and Materials	5,782	7,560	15,305	10,000	10,000
Capital Outlay		63,029	500	1,000	1,000
Total Leisure Time Activities	78,245	131,553	80,571	128,900	95,600
Community Environment					
Personal Services					
Travel Transportation	900	900	900	900	900
Contractual Services					
Supplies and Materials		0	0	100	100
Capital Outlay		0	0	100	100
Total Community Environment	900	900	900	1,100	1,100
Basic Utility Services					
Personal Services	113,396	111,821	122,395	124,300	129,000
Travel Transportation	28,810	16,610	13,794	18,000	18,000
Contractual Services	209,785	207,559	256,242	250,900	256,000
Supplies and Materials	2,737	2,464	2,013	3,200	3,200
Capital Outlay	153,130	500	-	500	500
Total Basic Utility Services	507,858	338,953	394,443	396,900	406,700

FUND NAME: GENERAL FUND					
FUND TYPE/CLASSIFICATION: GOVERNMENTAL					
IS TO BE USED FOR THE GENERAL FUND ONLY					
DESCRIPTION (1)	FOR 14 ACTUAL	FOR 15 ACTUAL	YEAR ESTIMATED FOR 16	YEAR ESTIMATED FOR 2017	YEAR ESTIMATED FOR 2018
Transportation					
Personal Services	108,512	143,000	139,884	95,000	161,655
Travel Transportation					
Contractual Services					
Supplies and Materials					
Capital Outlay					
Total Transportation	108,512	143,000	139,884	95,000	161,655
General Government					
Personal Services	950,613	1,022,331	1,055,753	1,143,720	1,178,032
Travel Transportation	52	100	141	200	200
Contractual Services	377,897	354,969	454,943	432,200	440,000
Supplies and Materials	12,741	10,371	15,662	15,900	16,000
Capital Outlay	924	942	3,000	3,000	3,000
Total General Government	1,342,226	1,388,714	1,529,499	1,595,020	1,637,232
Debt Service					
Redemption of Principal			0		
Interest	-		0		
Other Debt Service					
Total Debt Services	-	-	0		
Other Uses of Funds					
Transfers	230,530	692,882	416,723	571,610	498,801
Advances					
Contingencies					
Other Uses of Funds	30,980	23,606	17,955	33,000	33,000
Total Other Uses of Funds	261,510	716,487	434,677	604,610	531,801
TOTAL EXPENDITURES	4,141,419	4,690,590	4,646,063	5,102,978	5,181,436
Revenues over/(under) Expenditures	358,133	(228,829)	(90,507)	(702,978)	(781,436)
Beginning Unencumbered Balance *	825,830	1,183,963	955,134	864,627	161,649
Ending Cash Fund Balance	1,183,963	955,134	864,627	161,649	(619,787)
Estimated Encumbrances (outstanding at	81,470	40,000	40,000	40,000	40,000
Estimated Ending Unencumbered Fund B	1,102,493	915,134	824,627	121,649	(659,787)
*use cash balance on Beginning unencumbered balance first 2 columns					

FUND NAME: 3 MILL ROAD LEVY						
FUND TYPE/CLASSIFICATION: CAPITOL PROJECT						
Reproduce as needed		To be used for				
DESCRIPTION (1)	FOR 14 ACTUAL	FOR 15 ACTUAL	FOR 16 ACTUAL	BUDGET ESTIMATED FOR 17	BUDGET ESTIMATED FOR 18	
REVENUE						
General Property Tax	145,806.11	146,935.88	329,407	309,450	309,450.00	
Personal Property Tax	1,846.24	924.88		-		
Misc. Revenues	1,735.96	867.98	-	-		
	149,388.31	148,728.74	329,407	309,450	309,450	
EXPENDETURES (IDENTIFY EACH PROGRAM AND OBJECT AT THE SAME LEVEL SHOWN OF EXHIBIT I) (PROGRAM) (OBJECT)						
Transportation Contactractual Services	211,464.80	87,419.10	91,970	849,418	305,250.00	
Auditor & Treasure Fees	2,279.70	2,195.35	3,000	4,200	4,200.00	
TOTAL EXPENDITURES	213,744.50	89,614.45	94,970	853,618	309,450	
Revenues over/(under) expenditures	(64,356.19)	59,114.29	234,437	(544,168)	-	
Beginning Unencumbered Fund Balance (use Actual Cash Balance in Col. 2 and 3)	314,973.34	250,617.15	309,731	544,168	-	
Ending Cash Fund Balance	250,617.15	309,731.44	544,168	-	-	
Estimated Encumbrances (outstanding at end of year)						
Estimated Ending Unencumbered Fund Balance	250,617.15	309,731.44	544,168	-	-	

FUND NAME: POLICE AND FIRE DISABILITY AND PENSION					
FUND TYPE/CLASSIFICATION: FEDUCIARY FUND					
Reproduce as needed	To be used for any fund				
DESCRIPTION (1)	FOR 14 ACTUAL	FOR 15 ACTUAL	FOR 16 ACTUAL	BUDGET YEAR ESTIMATED 17	BUDGET YEAR ESTIMATED 18
REVENUE					
General Property Tax	64,256	63,962	63,803	62,070	61,890
Personal Property Tax	700	184.96		718	-
Transfers In	192,032	195,000	210,000	264,952	267,050
Public Utility Reimbursement	700	173.6			
TOTAL REVENUE	257,688	259,321	273,803	327,740	328,940
EXPENDETURES (IDENTIFY EACH PROGRAM AND OBJECT AT THE SAME LEVEL SHOWN OF EXHIBIT I) (PROGRAM) (OBJECT)					
Auditor & Treasure Fee	1,100	976	901	1,300	1,300
Accured Liability					
Police Employer Share	136,500	137,429	139,380	155,500	156,100
Fire Employer Share	153,600	133,528	135,630	170,940	171,540
TOTAL EXPENDITURES	291,200	271,933	275,911	327,740	328,940
Revenues over/(under) expenditures	(33,512)	(12,612)	-2,108	0	0
Beginning Unencumbered Fund Balance (use Actual Cash Balance in Col. 2 and 3	23,145	12,430	10,322	0	0
Ending Cash Fund Balance	12,430	10,322	8,214	0	0
Estimated Encumbrances (outstanding at end of year					
Estimated Ending Unencumbered Fund Balance	12,430	10,322	8,214	0	0

FUND List All Funds Individually Unless Reported on Exhibit I or II PROPRIETARY ENTERPRISE FUNDS	Estimated Unencumbered Fund Balance 1/1/18	Budget Year Estimated Receipt	Total Available for Expenditures	Budget Year Expenditures & Encumbrances		EXHIBIT III Estimated Unencumbered balance 12/31/18
				Personal Services	Other	
Swimming Pool		231,300	231,300	21,300	210,000	231,300
Waste Collection		12,000	12,000		12,000	12,000
JEDD WESTERN RIDGE		94,000	94,000		94,000	94,000
JEDD II (CHRIST/CHILDRENS)		120,000	120,000		120,000	120,000
JEDD MERCY WH		1,500,000	1,500,000		1,500,000	1,500,000
JEDD IV HARRISON GREEN		30,000	30,000		30,000	30,000
JEDD COLERAIN LIBERTY		40,000	40,000		40,000	40,000
TOTAL ENTERPRISE FUNDS		2,027,300	2,027,300	21,300	2,006,000	2,027,300
INTERNAL SERVICE FUNDS						
TOTAL INTERNAL SERVICE FUNDS						
FIDUCIARY:						
TRUST AND AGENCY FUNDS						
UNCLAIMED FUNDS	-	100	100		100	100
OBBS ASSISMENTS	-	120	120		120	120
TOTAL TRUST AND AGENCY FUND		220	220		220	220

STATEMENT OF PERMANENT IMPROVEMENTS
(DO NOT INCLUDE EXPENSES TO BE PAID FROM BOND ISSUES)
(SECTION 5705.29. REVISED CODE)

DESCRIPTION	ESTIMATED COST OF PERMANENT IMPROVEMENT	AMOUNT TO BE BUDGETED DURING CURRENT YEAR	NAME OF PAYING FUND
-------------	---	--	---------------------

CAR POLICE	45,000.00	0	GENERAL
GARBAGE TRUCK	150,000.00	0	GENERAL
AMBULANCE	160,000.00	0	GENERAL

STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGEMENTS
(SECTION 5705.29. REVISED CODE)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	NAME OF PAYING FUND
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NONE

APPENDIX 1

This appendix divides the various types of revenue a municipality may receive into revenue types that correspond with the annual report. This list is not all inclusive. If your municipality received other types of revenue not listed, please list them under the appropriate revenue type.

Revenue

Local Taxes

- General Property Tax — Real Estate
- Tangible Personal Property Tax
- Municipal Income Tax
- Other Local Taxes

Intergovernmental Revenues

State Shared Taxes and Permits

- Local Government
- Inheritance Tax
- Cigarette Tax
- License Tax
 - Motor Vehicle License Tax
 - Permissive License Tax
- Liquor and Beer Permits
- Gasoline Tax
- Library and Local Government Support Fund
- Property Tax Allocation
 - 10% Rollback
 - 2.5% Rollback
 - Homestead
 - Personal Property Tax Exemption
- Other State Shared Taxes and Permits

Federal

- Comprehensive Planning
- Model Cities
- Community Development
- Public Housing
- Pollution Control
- Other Federal Grants or Aid

State

- OWDA
- Other State Grant or Aid
- Other Grands or Aid

Special Assessments

- Street Improvement and Maintenance
- Sidewalk Improvement
- Sewer Improvement
- Water Improvement
- Street Cleaning and Snow Removal
- Street Lighting
- Other Improvements

Charges for Services

- Fire Protection Contracts
- Police Protection Contracts
- Parking Meters
- Garbage and Trash
- Health
- Cultural and Recreation Programs
 - Swimming Pool
 - Concession Stands
 - Recreation Entry Fees
 - Other Cultural and Recreational Programs

Cemetery

- Sale of Lots
- Grave Opening Fees
- Foundations
- Other Cemetery

Balance of Instructions Pages G to K inclusive are located in Back

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES — Continued

FUND	Estimated Unencumbered Balance January 1, ____	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
SPECIAL ASSESSMENT FUNDS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Special Assessment Bond Retirement							
Special Assessment Improvement Fund							
Special Assessment Operating Fund							
Other Special Assessment Funds (specify)							
TOTAL SPECIAL ASSESSMENT FUNDS							
ENTERPRISE FUNDS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Water Fund							
Sanitary Sewer Fund							
Electric Fund							
Parking Fund							
Swimming Pool Fund							
First Mortgage Debt Service Fund							
Debt Service Reserve Fund							
Utilities Deposit Fund							
Utility Improvement Fund							
Other Enterprise Funds							
TOTAL ENTERPRISE FUNDS							
INTERNAL SERVICE FUNDS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Revolving Fund							
Other Internal Service Funds							
TOTAL INTERNAL SERVICE FUNDS							

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES — Continued

FUND	Estimated Unencumbered Balance January 1, __	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENT FUNDS:							
GENERAL FUND	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
General Fund	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SPECIAL REVENUE FUNDS:							
Street Construction Maintenance/Repair	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
State Highway Improvement Fund							
Cemetery Fund							
Parks and Recreation Fund							
Federal Grant Fund							
State Grand Fund							
Law Enforcement Trust Fund							
Drug Law Enforcement Fund							
Other Special Revenue Funds							
TOTAL SPECIAL REVENUE FUNDS							
DEBT SERVICE FUNDS							
General Obligation Bond Fund	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Other Debt Service Funds							
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS:							
Construction Fund	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Federal Grant Fund							
Other Capital Project Funds							
TOTAL CAPITAL PROJECT FUNDS							

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OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of _____ County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the city/village of _____ for the BUDGET YEAR beginning January 1st, _____

FUND	Estimated Unencumbered Balance January 1, _____	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE							
General Fund							
Special Revenue Funds							
Debt Service Funds							
Capital Project Funds							
Special Assessment Fund							
PROPRIETARY FUND TYPE							
Enterprise Funds							
Internal Service Funds							
FIDUCIARY FUND TYPE							
Trust and Agency Funds							
TOTAL ALL FUNDS							

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amount approved for each fund must govern the amount of appropriation from such fund.

Date _____

Budget
Commission

NOTICE OF PUBLIC HEARING

ON THE City of Cheviot **BUDGET**
Rev. Code Sec. 5705.30

Notice is hereby given that on the 18th day of July
2017, at 7 o'clock P.M., a public hearing will be held on
the budget prepared by the Auditor
of Hamilton County, Ohio, for the next succeeding fiscal year ending December
31st 2018.

Such hearing will be held at the office of the Council Chambers

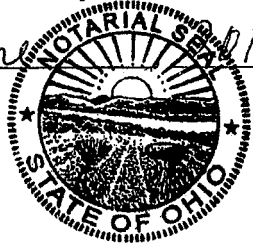
Council of the City of Cheviot.

The State of Ohio, Hamilton County, ss.

The undersigned being duly sworn says that the notice, a copy of which is
hereto attached, was given by publication not less than ten days previous to the
18th day of July, 2017, the day of hearing mentioned, in the
Community Press a newspaper having general circulation in the
City of Cheviot.

Sherron Adams-Klein

Sworn to before me and signed in my presence, this 27 day of
June 2017.



Harriet Green
Notary Public, State of Ohio
My Commission Expires 06/16/2020
Harriet Green

Printer's Fees, \$ _____

TO: WESTERN HILLS PRESS

FROM: CITY OF CHEVIOT

RE: PUBLIC HEARING

PLEASE ADVERTISE THE FOLLOWING IN THE PRESS DATED 6/28/17

NOTICE OF PUBLIC HEARING ON THE CITY OF CHEVIOT BUDGET

NOTICE IS HEREBY GIVEN THAT ON THE 18TH DAY OF JULY, 2017 AT 7:00 PM A PUBLIC HEARING WILL BE HELD ON THE BUDGET PREPARED BY THE CITY OF CHEVIOT OF HAMILTON COUNTY, OHIO FOR THE NEXT SUCCEEDING FISCAL YEAR ENDING DECEMBER 31, 2018 SUCH HEARING WILL BE HELD AT THE OFFICE OF THE COUNCIL CHAMBERS, 3814 HARRISON AVENUE, CHEVIOT, OHIO 45211.

JENNY EILERMANN,
CLERK OF COUNCIL

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WST, Jun28'17, #2233454

