

Finance Committee Meeting Report March 7, 2019

A meeting of the Finance Committee was held on Thursday, March 7, 2019 in the Council Meeting Room, Cheviot City Hall, 2nd floor, 3814 Harrison Avenue. The purpose of the meeting was for council to finish the review the 2019 Appropriation Ordinance for Current Expenses and other Expenditures for the City of Cheviot for 2019. The first meeting was held on 02-27-2019.

The meeting was called to order at 1800 hrs. (6:00 PM)

In attendance:

Finance Committee members: Chairman David W. Voss, RaeJean Hardig and James Sunderhaus. Alana Tucker advised prior to the meeting that she was unable to attend and she was excused.

Oher Council members: Amy Richter, Gail Griffin and President of Council Mark Waters.

Administration: Mayor Sam Keller, Safety Service Director Tom Braun, Police Chief Emmett Stone and Auditor's Assistant Patty Henry..

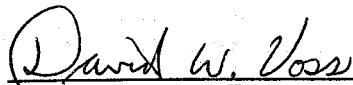
Citizenry: John Hardig

At the start of the meeting, Mayor Keller provided a revised version of the original budget. The revised budget had a notation of the following: Original budget submitted to council \$5,600,535.91 with Certificate of Available Resources = \$ 5,406,760.99. Revised Budget submitted to council \$ 5,320,857.91. Amount under Certificate of Available resources \$85,903.08.

Each of the line items was reviewed and discussed by the Finance Committee and other council members present. There was spirited deliberation relative the Police Department Full-time Salaries. Finance Committee members and other council members were polled on each line item and every line item was tentatively approved as provided in the revised budget with the exception of Total for Harvest Home Park. The requested amount of \$50,900.00 was decreased to \$47,000.00 to more closely approximate the 2018 expenditure of \$44,480.69.

The meeting concluded at 2040 hrs. (8:40 PM)

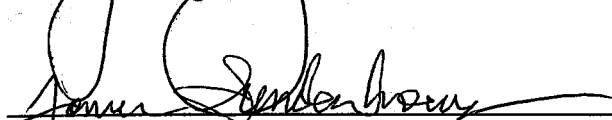
Respectfully submitted,



David W. Voss



RaeJean Hardig



James Sunderhaus