

CITY OF CHEVIOT
STATE OF OHIO

RESOLUTION NO. 22-13

TO APPROVE THE 2023 TAX BUDGET.

WHEREAS, Section 5705.28 of the Ohio Revised Code requires that the City of Cheviot annually prepare and submit to the County Auditor a tax budget for the next succeeding fiscal year; and

WHEREAS, Section 5705.28 of the Ohio Revised Code requires that the head of each department file with the Mayor an estimate of contemplated revenue and expenditures for the ensuing fiscal year; and

WHEREAS, Section 5705.29 of the Ohio Revised Code requires that certain anticipated revenues and expenditures be included in the tax budget; and

WHEREAS, Section 5705.30 of the Ohio Revised Code requires that, before the tax budget is submitted to the County Auditor, there be a public hearing in which the public has a right to inspect the budget.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CHEVIOT, STATE OF OHIO THAT:

Section 1. On July 19, 2022, in an open meeting conducted in accordance with Ohio Revised Code Section 5705.30, this Council made available for public inspection and comment the City's 2023 tax budget. Said budget is attached hereto as Exhibit "A" and incorporated herein.

Section 2. The 2023 tax budget was prepared by the Mayor, who, having reviewed its contents, believes it to be an accurate and conservative projection of the City's revenues and expenditures for the 2023 calendar year.

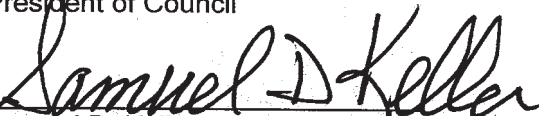
Section 3 Having been reviewed by the public and this Council, the 2023 tax budget is hereby approved.

Section 4. Upon passage, the Clerk of Council shall submit a copy of this resolution and the attached budget to the Hamilton County Auditor.


Section 5. This resolution shall take effect immediately.




Kerry Smyth
President of Council



Samuel D. Keller
Mayor



Date passed



Date approved

Attest:

Approved as to form:


Jenny M. Eilermann
Clerk of Council

Kimberlee Erdman Rohr
Law Director

CERTIFICATE OF PUBLICATION

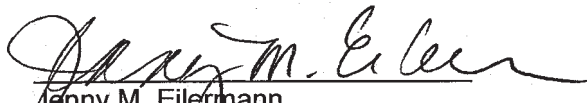
I, Jenny M. Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that the foregoing resolution, or a succinct summary, was published in the *Cincinnati Court Index*, a newspaper of general circulation in the City of Cheviot, Ohio, in accordance with Section 731.21 of the Ohio Revised Code, on the following dates:

- 1) 7-22-, 2022, and
- 2) 7-29, 2022.


Jenny M. Eilermann
Clerk of Council

CERTIFICATION OF TRUE AND ACCURATE COPY

I, Jenny M. Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that this is a true and accurate copy of the original Resolution 22-13, passed by the Cheviot City Council on July 19, 2022, at an open meeting, in accordance with Ohio law, and the original resolution is in my possession at the Cheviot City Hall.


Jenny M. Eilermann
Clerk of Council



Hamilton County Auditor, DUSTY RHODES
TAX BUDGET WORKSHEET

Fiscal Year 2023

Taxing District City of Cheviot

Fiscal Officer Theresa Cialino-Klein
Circle one: Township Fiscal Officer, Clerk/Treasurer, Director of Finance,
City Auditor

Telephone # 513-661-2700 Fax # 513-661-5854

Email Address: PHENRY@CHEVIOT.ORG

In order to properly identify Local Government Fund revenues within the tax budget document, please complete the items below using your estimated receipts.

Local Government Fund:

County-LGF 90,503.01

State-LGF _____

TOTAL: 90,503.01

The local government fund received through the County should be entered on the line titled "Local Government" on the tax budget. If your district receives Local Government dollars directly from the State, enter this amount on the line above and in the tax budget on the line titled "State Shared Taxes and Permits". Cross out this title and change it to "LGF-State."

TAX BUDGET WORKSHEET

Update of LGF Alternative Formula

The Alternative formula approved in 2020 is based in part on varying statistical information of the taxing authority. It includes the current real property value, population, and lane miles. If you are updating population or lane miles, please do so in the space below.

*Population _____

**Lane Miles _____

* If you are updating population, please provide the documentation supporting your figure.

** If you are changing your current certification of lane miles, please provide this office with a copy of the new miles certified by the engineering firm used to survey the roads.

Tax Levy

List below any proposed tax levies to be placed on the ballot in 2022 for collection in 2023.

Please note if these levies are included in levy estimates in the tax budget document.

<u>Description</u>	<u>Millage</u>	<u>Add/Renew</u> <u>Replace</u> _____	<u># of Years</u>
1. _____			
2. _____			
3. _____			
4. _____			

If you have any questions on this form, or on the preparation of the tax budget, please contact Tammy Disque at 946-4210, with the Budget & Settlement Department of the Hamilton County Auditor.

City or Village of Cheriot
Hamilton County, Ohio
 (Date) 6/14, 2022

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County: Hamilton
 The following Budget year beginning January 1, 2023 has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed Theresa Ciolino-Klein
 Title Auditor

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND <small>(Include only those funds which are requesting general property tax revenue)</small>	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL FUND	1,632,195				
2 mill	321,141				
POLICE & FIRE	73,200				
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS					

FUND NAME: GENERAL FUND				EXHIBIT 1	EXHIBIT 1
FUND TYPE/CLASSIFICATION: GOVERNMENTAL					
S TO BE USED FOR THE GENERAL FUND ONLY					
DESCRIPTION (1)	FOR 19 ACTUAL	FOR 20 ACTUAL	FOR 21 ACTUAL	YEAR ESTIMATED FOR 2022	YEAR ESTIMATED FOR 2023
REVENUES					
Local Taxes					
General Property tax- Real Estate	1,585,050	1,609,750	1,670,211	1,632,105	1,632,105
Tangible Personal Property Tax					
Municipal Income Tax	1,799,140	1,909,306	2,191,430	2,100,000	2,100,000
Other Local Taxes		161.41	118		118
Total local Taxes	3,384,190	3,519,217	3,861,759	3,732,105	3,732,223
Intergovernmental Revenues					
State Shared Taxes and Permits					
Local Government	14,534	35,509	38,888	39,000	39,000
Estate Tax	-			-	
Cigarette Tax	322	277	263	200	200
License Tax					
Liquor and Beer Permits	17,075	1,588	7,154	7,000	11,000
Gasoline Tax Allocation					
Library and Local Government Support Fund					
Property tax Allocation					
Other State Shared Taxes & Permits	93,104	81,819	101,838	94,093	94,093
Total State Shared Taxes and Permits	125,035	119,192	148,142	140,293	144,293
Federal Grants or Aid					
State Grants or Aid					
Other Grants or Aid					
Total Intergovernmental Revenues	125,035	119,192	148,142	140,293	144,293
Special Assessments					
Charges for Services	321,792	297,633	357,072	354,600	357,072
Fines, Licenses, and Permits	61,902	56,034	68,794	72,900	69,094
* Miscellaneous	177,187	549,963	105,647	76,900	80,000
*Garbage Fee	496,891	458,410	474,171	474,000	474,000
*JEDD WESTERN RIDGE	20,106	36,069	31,889	31,000	31,000
* JEDD II CHRIST/CHILDRENS	27,767	28,001	26,295	26,000	26,000
*JEDD MERCY HOSPITAL	176,477	187,327	180,909	180,000	180,000
JEDD HARRISON GREENE	1,830	1,866	1,186	1,100	1,100
*JEDD COLERAIN - LIBERTY NURSING HOME	4,860	4,442	6,520	6,000	6,000
*JEDD V UDF NORTH BEND	70	596	574	500	500
JEDD VI MCALISTERS	477	404	317	300	300
Proceeds from Sale of Debt.					
Transfers					
Advances					
Other Sources	5	-	5		
Total Revenue	4,798,588	5,259,153	5,263,281	5,095,698	5,101,582

FUND NAME: GENERAL FUND					
FUND TYPE/CLASSIFICATION: GOVERNMENTALS TO BE USED FOR THE GENERAL FUND ONLY					
DESCRIPTION (1)	FOR 19 ACTUAL	FOR 20 ACTUAL	FOR 21 ACTUAL	YEAR ESTIMATED FOR 2022	YEAR ESTIMATED FOR 2023
EXPENDITURES					
Security of Persons and Property					
Personal Services	1,868,896	1,741,064	2,210,208	2,753,964	2,970,620
Travel Transportation	1,630	572	1,439	3,600	3,600
Contractual Services	95,180	139,973	100,448	165,600	165,600
Supplies and Materials	100,536	254,930	168,129	206,300	211,000
Capital Outlay	109,853	67,130	54,211	68,000	68,000
Total Security of Persons and Property	2,176,095	2,203,669	2,534,435	3,197,464	3,418,820
Public Health Services					
Personal Services					
Travel Transportation					
Contractual Services	7,112	7,238	7,238	7,311	7,313
Supplies and Materials					
Capital Outlay					
Total Public Health Services	7,112	7,238	7,238	7,311	7,313
Leisure Time Activities					
Personal Services	14,163	11,295	11,413	14,200	14,200
Travel Transportation	0	0	-		
Contractual Services	57,884	54,113	38,332	61,500	61,000
Supplies and Materials	6,948	5,822	4,170	9,500	9,500
Capital Outlay	500	-	13,000	1,000	1,000
Total Leisure Time Activities	79,495	71,231	66,915	86,200	85,700
Community Environment					
Personal Services	900	900	900	900	900
Travel Transportation	0		-		
Contractual Services	0	0		100	100
Supplies and Materials	0	0		100	100
Capital Outlay					
Total Community Environment	900	900	900	1,100	1,100
Basic Utility Services					
Personal Services	132,740	147,725	149,257	170,200	180,500
Travel Transportation	21,832	17,934	20,896	28,000	36,000
Contractual Services	233,302	229,992	212,565	245,200	250,000
Supplies and Materials	2,955	2,955	3,000	3,500	3,500
Capital Outlay	-	-	801	500	500
Total Basic Utility Services	390,829	398,606	386,519	447,400	470,500

FUND NAME: GENERAL FUND					
FUND TYPE/CLASSIFICATION: GOVERNMENTALS TO BE USED FOR THE GENERAL FUND ONLY					
DESCRIPTION (1)	FOR 19 ACTUAL	FOR 20 ACTUAL	YEAR ESTIMATED FOR 2021	YEAR ESTIMATED FOR 2022	YEAR ESTIMATED FOR 2023
Transportation					
Personal Services	151,961	-	3,760	84,000	91,124
Travel Transportation					
Contractual Services					
Supplies and Materials					
Capital Outlay					
Total Transportation	151,961	-	3,760	84,000	91,124
General Government					
Personal Services	1,239,447	1,234,655	1,248,968	1,332,300	1,412,000
Travel Transportation	32	-	-	100	100
Contractual Services	400,321	314,532	273,099	332,981	332,981
Supplies and Materials	12,808	11,400	11,378	15,600	15,600
Capital Outlay	2,391	2,437	2,484	2,600	2,600
Total General Government	1,654,999	1,563,025	1,535,929	1,683,581	1,763,281
Debt Service					
Redemption of Principal					
Interest					
Other Debt Service					
Total Debt Services					
Other Uses of Funds					
Transfers	513,386	411,570	555,128	644,000	625,275
Advances					
Contingencies					
Other Uses of Funds	31,326	102,226	51,948	83,000	83,000
Total Other Uses of Funds	544,712	513,796		727,000	708,275
TOTAL EXPENDITURES	5,006,104	4,758,465	4,535,697	6,234,056	6,546,113
Revenues over/(under) Expenditures	(207,516)	500,688	727,584	(1,138,358)	(1,444,531)
Beginning Unencumbered Balance *	768,023	560,507	1,061,195	1,788,779	650,421
Ending Cash Fund Balance	560,507	1,061,195	1,788,779	650,421	(794,110)
Estimated Encumbrances (outstanding at	199,675	44,758	40,000	40,000	40,000
Estimated Ending Unencumbered Fund B	360,831	1,016,436	1,748,779	610,421	(834,110)
*use cash balance on Beginning unencumbered balance first 2 columns					

FUND NAME: 3 MILL ROAD LEVY					
FUND TYPE/CLASSIFICATION: CAPITOL PROJECT					
Reproduce as needed To					
DESCRIPTION (1)	FOR 19 FACTUAL	FOR 20 ACTUAL	FOR 21 ACTUAL	BUDGET ESTIMATE 22	BUDGET ESTIMATE 23
REVENUE					
General Property Tax	328,855.40	334,795.66	339,649.34	321,141.00	321,141.00
Personal Property Tax					
Misc. Revenues	125,935.01				
	454,790.41	334,795.66	339,649.34	321,141.00	321,141.00
EXPENDETURES (IDENTIFY EACH PROGRAM AND OBJECT AT THE SAME LEVEL SHOWN OF EXHIBIT I) (PROGRAM) (OBJECT)					
Transportation Contractual Services	6,888.96	109,603.56	254,863.38	1,526,555.15	316,141.00
Auditor & Treasure Fees	4,675.22	4,591.10	4,475.91	5,000.00	5,000.00
TOTAL EXPENDITURES	11,564.18	114,195	259,339	1,531,555	321,141
Revenues over/(under) expenditures	443,226	220,601	80,310	(1,210,414)	-
Beginning Unencumbered Fund Balance (use Actual Cash Balance in Col. 2 and 3	307,575	909,503	1,130,104	1,210,414	-
Ending Cash Fund Balance	909,503	1,130,104	1,210,414	-	-
Estimated Encumbrances (outstanding at end of year					
Estimated Ending Unencumbered Fund	909,503	1,130,104	1,210,414	-	-

FUND NAME: POLICE AND FIRE DISABILITY AND PENSION						
FUND TYPE/CLASSIFICATION: FEDUCIARY FUND						
DESCRIPTION (1)	FOR 18 ACTUAL	ACTUAL 19	BUDGET YEAR ESTIMATED 20	BUDGET YEAR ESTIMATED 21	BUDGET YEAR ESTIMATE 22	FOR ACTUAL 23
REVENUE						
General Property Tax	65,078	34,114	66,134	74,944	73,200	73,200
Personal Property Tax	-	-				
Transfers In	229,600	110,000	276,500	288,000	331,808	510,741
Public Utility Reimbursement						
TOTAL REVENUE	294,678	144,114	342,634	362,944	405,008	583,941
EXPENDETURES (IDENTIFY EACH PROGRAM AND OBJECT AT THE SAME LEVEL SHOWN OF EXHIBIT I) (PROGRAM) (OBJECT)						
Auditor & Treasure Fee	822	842	826	900		1,000
Accrued Liability						
Police Employer Share	154,102	176,524	194,038	205,406	234,972	288,600
Fire Employer Share	155,066	156,616	141,473	153,406	179,972	294,341
TOTAL EXPENDITURES	309,990	333,983	336,337	359,712	414,944	583,941
Revenues over/(under) expenditures	-15,312	3,407	6,297	3,232	-9,936	0
Beginning Unencumbered Fund Balance (use Actual Cash Balance in Col. 2 and 3)	0		415	6,712	9,944	8
Ending Cash Fund Balance	16,149	3,407	6,712	9,944	8	8
Estimated Encumbrances (outstanding at end of year)						
Estimated Ending Unencumbered Fund Balance	16,149	3,407	6,712			

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/23	Budget Year Estimated Receipt	Total Available for Expenditures	Budget Year Expenditures & Encumbrances			Estimated Unencumbered balance 12/31/23
				Personal Services	Other	Total	
GOVERNMENTAL: SPECIAL SERVICES							
SCMR		449,232.00	449,232.00	261,682.00	187,550.00	449,232.00	-
PARKING LOT COMMISSION		17,517.00	17,517.00	8,000.00	9,517.00	17,517.00	-
SIDEWALK/DRIVEWAY		30,610.00	30,610.00		30,610.00	30,610.00	-
SHADE TREE		400.00	400.00		400.00	400.00	-
PERMISSIVE MOTOR VEHICLE		93,397.00	93,397.00		93,397.00	93,397.00	-
DRUG OFFENDER FINES		1,800.00	1,800.00		1,800.00	1,800.00	-
CRIME PREVENTION		-	-		-	-	-
CRIMINAL ACTIVITY FORF		59,235.00	59,235.00		59,235.00	59,235.00	-
ENFORCEMENT EDUCATION		100.00	100.00		100.00	100.00	-
MAYORS COURT COMPUTER		1,000.00	1,000.00		1,000.00	1,000.00	-
EMS		1,000.00	1,000.00		1,000.00	1,000.00	-
CONTINUOUS PROF TRAINING		-	-		-	-	-
HOUSING REHABILITATION		1,000.00	1,000.00		1,000.00	1,000.00	-
INDIGENT DRIVER MONITORING DEVICE		-	-		-	-	-
ARPA (COVID)		-	-		-	-	-
TOTAL SPECIAL REVENUE FUNDS	-	655,291.00	655,291.00	269,682.00	385,609.00	655,291.00	-
DEBT SERVICE FUNDS							
AMBULANCE		-	-		-	-	-
AUTOMOTIVE EQUIPMENT	-	48,568.00	48,568.00		48,568.00	48,568.00	-
ENERGY EFFICIENCY		41,666.00	41,666.00		41,666.00	41,666.00	-
TOTAL DEBT SERVICE FUNDS	-	90,234.00	90,234.00	-	90,234.00	90,234.00	-
CAPITAL PROJECT FUND		-	-		-	-	-
HOMELAND SECURITY	-	-	-		-	-	-
TOTAL CAPITAL PROJECTS	-	-	-		-	-	-

STATEMENT OF PERMANENT IMPROVEMENTS
(DO NOT INCLUDE EXPENSES TO BE PAID FROM BOND ISSUES)
(SECTION 5705.29. REVISED CODE)

DESCRIPTION	ESTIMATED COST OF PERMANENT IMPROVEMENT	AMOUNT TO BE BUDGETED DURING CURRENT YEAR	NAME OF PAYING FUND
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FIRE TRUCK PUMPER	600,000.00	0	AUTO EQUIPMENT
POLICE CAR	50,000.00	0	GENERAL FUND
PICK UP TRUCK SCMR	25,000.00	0	AUTO EQUIPMENT
ROOF MAINTENANCE	25,000.00	0	GENERAL FUND

STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGEMENTS
(SECTION 5705.29. REVISED CODE)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	NAME OF PAYING FUND
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NONE

		BUDGET YEAR							
	AMOUNT RECEIVABLE FROM OTHER SOURCES TO MEET DEBT PAYMENTS 1/1/23 TO 12/31/23	AMOUNT REQUIRED FOR PRINCIPAL AND INTEREST 1/1/23 TO 12/31/23	AMOUNTS OF BONDS AND NOTES OUTSTANDING AT BEGINNING OF BUDGETED YEAR JAN 1, 2023	RATE OF INTEREST EST	SERIAL OR TERM	ORDINANCE OR RESOLUTION	DATE DUE	DATE OF ISSUE	AUTHORITY FOR LEVY OUTSIDE 10 MIL LIMIT*
PAYABLE FROM BOND RETIREMENT FUND									
INSIDE 10 MILL LIMIT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXXXXXX
TOTAL	0	0	0	0	0	0	0	0	0
OUTSIDE 10 MIL LIMIT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXXXXXX
ENERGY EFFICIENCY			234,321.89	3.375		ORD 12-12	10/02/12	3/1/2027	XXXXXXXXXX
GARBAGE TRUCK			97,134.33	2.31			7/1/2021	7/1/2024	XXXXXXXXXX
ALMA/DAVIS/DELMAR			238,809.32	0.00			07/01/22	1/1/2024	STREET LEVY
ST. MARTINS			103,404.31	0.00			7/1/2021	1/1/2041	STREET LEVY
TOTAL			673,669.85						107,782.20

IF THE LEVY IS OUTSIDE THE 10 MIL LIMIT BY VOTE ENTER THE WORDS "BY VOTE" AND THE DATE OF THE ELECTION.
IF OUTSIDE THE 10MIL LIMIT WITHOUT A VOTE, ENTER THE REFERENCE TO THE STATUTE UNDER WHICH THE LEVY IS EXEMPT FROM THE 10 MIL LIMIT

NOTICE OF PUBLIC HEARING

ON THE City of Cheviot **BUDGET**
Rev. Code Sec. 5705.30

Notice is hereby given that on the 19th day of July
2022, at 7 o'clock P M., a public hearing will be held on
the budget prepared by the Auditor of The City of Cheviot
of Hamilton County, Ohio, for the next succeeding fiscal year ending December
31st 2022.

Such hearing will be held at the office of the Council Chambers
3814 Harrison Ave
Cheviot Ohio

Council of the City of Cheviot

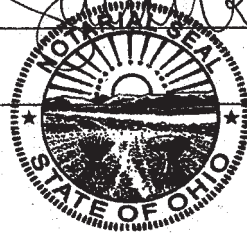
The State of Ohio, Hamilton County, ss.

The undersigned being duly sworn says that the notice, a copy of which is
hereto attached, was given by publication not less than ten days previous to the
19th day of July, 2022 the day of hearing mentioned, in the
Cincinnati's Court Index a newspaper having general circulation in the
City of Cheviot.

Theresa Ciolino-Klein

Sworn to before me and signed in my presence, this 29th day of
June, 2022.

Sarah Kastner



SARAH KASTNER
Notary Public, State of Ohio
My Commission Expires 01-23-2024

Printer's Fees, \$ _____

TO: CINCINNATI COURT INDEX

FROM: CITY OF CHEVIOT

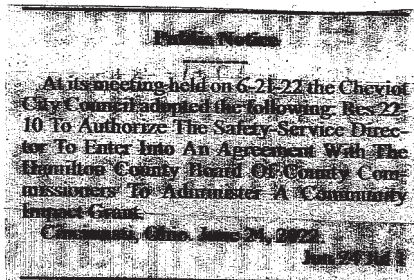
RE: PUBLIC HEARING

PLEASE ADVERTISE THE FOLLOWING IN THE CINCINNATI COURT INDEX
DATED NO LATER THAN 7/8/22 – 1 RUN

NOTICE OF PUBLIC HEARING ON THE CITY OF CHEVIOT BUDGET

NOTICE IS HEREBY GIVEN THAT ON THE 19TH DAY OF JULY, 2022 AT 7:00 PM A PUBLIC HEARING WILL BE HELD ON THE BUDGET PREPARED BY THE AUDITOR OF THE CITY OF CHEVIOT FOR THE NEXT SUCCEEDING FISCAL YEAR ENDING DECEMBER 31, 2023 SUCH HEARING WILL BE HELD AT THE OFFICE OF THE COUNCIL CHAMBERS OF THE CITY OF CHEVIOT, 3814 HARRISON AVE. CHEVIOT, OH 45211. THE STATE OF OHIO HAMILTON COUNTY, ss.

THERESA CIOLINO-KLEIN,
AUDITOR
CINCINNATI, OHIO JUNE 28, 2022



SCHEDULE A
SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION
AND COUNTY AUDITOR'S ESTIMATED TAX RATES

	Amount Approved by Budget Commission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. & P.U.P.P. State Reimbursements	Gross -Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
GENERAL FUND	356.240	1,275.865	0	1,632.105	13.61	2.92	16.53
BOND	0	0	0	0	0.00	0.00	0.00
STREETS	0	321.141	0	321.141	3.00	0.00	3.00
POLICE PENSION	36.600	0	0	36.600	0.00	0.30	0.30
FIRE PENSION	36.600	0	0	36.600	0.00	0.30	0.30
X5	0	0	0	0	0.00	0.00	0.00
X4	0	0	0	0	0.00	0.00	0.00
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
TOTAL	429.440	1,597.005	0	2,026.445	16.61	3.52	20.13

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

CURRENT EXPENSE LEVIES	PERIOD OF TIME	Mills	Fiscal Year
Authorized on: November 3, 2020	5 Years	4.25	454,949
Proposed November 2, 2021	5 Years	3.00	140,097
November 3, 2020	5 Years	0.75	80,285
November 5, 2019	5 Years	5.61	600,533
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
January 0, 1900	0	0.00	0
TOTAL		13.61	1,275,865
STREETS			
Authorized on: November 3, 2020	5 Years	3.00	321,141
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
January 0, 1900	0	0.00	0
TOTAL		3.00	321,141
POLICE PENSION			
Authorized on:		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
Election Date		0.00	0
TOTAL		0.00	0
FIRE PENSION			
Authorized on:		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
Enter Date of Election		0.00	0
TOTAL		0.00	0
X5			
Authorized on:		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
		0.00	0
Enter Date of Election		0.00	0
TOTAL		0.00	0