

CITY OF CHEVIOT  
STATE OF OHIO

ORDINANCE NO. 25-20

**TO AMEND THE 2025 ANNUAL BUDGET APPROPRIATIONS; TO TRANSFER CERTAIN FUNDS; AND TO DECLARE AN EMERGENCY.**

**WHEREAS**, it has become necessary to make adjustments to the appropriations of the 2025 annual budget by decreasing certain funds and updating the certificates of available resources accordingly, increasing and decreasing certain budget line items, and transferring certain funds.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CHEVIOT, STATE OF OHIO, TWO-THIRDS OF ALL MEMBERS THEREOF, CONCURRING, THAT:**

Section 1. The following funds shall be decreased as follows, and the Auditor shall decrease the certificates of available resources accordingly:

<u>Fund No.</u>	<u>Name</u>	<u>Decrease</u>
Fund 201	SCMR	\$41,170.00
Fund 208	CAF- STATE	\$29,366.00
Fund 218	BRIDGETOWN/NOLAN	\$57,030.00 <i>57030.00</i>
Fund 226	TANGENT, GROTTO, SELBY, ALEX	\$87,749.00 <i>877,492</i>
Fund 227	COMMUNITY DEV BLOCK GRANT	\$81,000.00
Fund 228	FAÇADE IMP GRANT	\$26,500.00
Fund 239	OPIOD SETTLEMENT	\$4,371.54
Fund 240	HAM CO PUB HEALTH	\$3,240.00
Fund 502	POOL	\$3,357.00
Fund 707	JEDD III	\$350,000.00
Fund 708	JEDD IV	\$40,000.00

Section 2. The following budget line item shall be increased as follows:

<u>Line Item</u>	<u>Name</u>	<u>Increase</u>
101.101.244.1	POLICE EQUIPMENT LE < 5 YRS	\$40,000.00
101.101.252.1	POLICE EQUIPMENT > 5 YRS	\$500.00
101.102.235.3	FIRE CISTERNS AND PLUGS	\$17,100.00
101.201.234.1	HEALTH COMM. CONTRACT SERVICES	\$725.00
101.707.270.1	TAX DEPT REFUNDS	\$40,000.00
101.708.239.3	BUILDING DEPT CONTRACT INCIDENTALS	\$20,000.00
101.714.236.1	INSURANCE (ALL CLASSES)	\$12,000.00
201.605.231.3	TRAFFIC LIGHTS- UTILITIES	\$500.00
211.703.249.3	COMPUTER FUND- MAYORS COURT	\$2,000.00
216.101.239.3	US SEMIQUINCENTENNIAL	\$8,000.00
502.305.231.1	POOL UTILITIES	\$500.00
502.305.234.1	POOL WAGES & SALARIES	\$5,500.00
703.712.239.1	OBBS VALUATION PAYMENTS	\$500.00
708.111.272.1	JEDD IV HARRISON GREENE 1% ESCROW	\$2,800.00
711.111.251.1	JEDD VI MCALISTERS CHEVIOT SHARE	\$2,500.00
711.111.251.2	JEDD VI MCALISTERS GREEN TWP SHARE	\$10,000.00
711.111.272.1	JEDD VI MCALISTERS 1% ESCROW	\$50.00

712.111.251.1	JEDD VII HAMPTON INN CHEVIOT SHARE	\$400.00
712.111.251.2	JEDD VII HAMPTON INN GREEN TWP SHARE	\$1,600.00

Section 3. The following budget line items shall be decreased as follows:

<u>Line Item</u>	<u>Name</u>	<u>Decrease</u>
101.101.211.1	POLICE FULL TIME SALARIES	\$25,500.00
101.101.211.2	POLICE PART TIME SALARIES	\$15,000.00
101.102.211.1	FIRE FULL TIME SALARIES	\$100,000.00
101.506.231.1	PUBLIC WORKS WASTE DISPOSAL	\$20,000.00
101.707.239.3	TAX DEPT CONTRACT INCIDENTALS	\$30,500.00
101.714.212.4	EMPLOYEE HEALTH INSURANCE	\$50,000.00

Section 4. The sum of \$3,000.00 shall be transferred from the General Fund (Fund No. 101) to the Court Computer Fund (Fund No. 211).

Section 5. The sum of \$8,100.00 shall be transferred from the General Fund (Fund No. 101) to the Façade Improvement Fund (Fund No. 228).

Section 6. The sum of \$48,965.63 shall be transferred from the General Fund (Fund No. 101) to the Energy Efficiency Fund (Fund No. 302).

Section 7. The sum of \$20,000.00 shall be transferred from the General Fund (Fund No. 101) to the Swimming Pool Fund (Fund No. 502).


Section 8. The sum of \$30,000.00 shall be transferred from the General Fund (Fund No. 101) to the Waste Coll/Service Fund (Fund No. 503).

Section 9. The sum of \$500,000.00 shall be transferred from the General Fund (Fund No. 101) to the Police and Fire Pension Fund (Fund No. 701).

Section 10. The sum of \$1,500.00 shall be transferred from the General Fund (Fund No. 101) to the OBBS Fund (Fund No. 703).

Section 11. This ordinance shall be an emergency measure for the health, safety, and welfare of the citizens of Cheviot and shall take effect immediately. The emergency is necessary in order to allow the City to meet its financial obligations in a timely manner.

  
 Kerry Smyth  
 President of Council

  
 Date passed

  
 Samuel D. Keller  
 Mayor

  
 Date approved

Attest:

  
Jenny M Eilermann  
Clerk of Council

Approved as to form:

  
Kimberlee Erdman Rohr  
Law Director

CERTIFICATE OF PUBLICATION

I, Jenny M. Eilermann, Clerk of the Council of the City of Cheviot, Ohio, hereby certify that the foregoing ordinance, or a succinct summary, was published in the *Cincinnati Court Index*, a newspaper of general circulation in the City of Cheviot, Ohio, in accordance with Section 731.21 of the Ohio Revised Code, on the following dates:

- 1) 12/19, 2025, and
- 2) 12/26, 2025.

  
Jenny M. Eilermann  
Clerk of Council